

Explanation of significant variances

Box No	This Yr (£) 1	Last Yr (£) 2	Diff (£) 3	Diff (%) 4	Explain If 3 > £100 & 4 >10% (Y or N)	Explanation	Amount
2. Precept	4972	4722	250	0.05	N		
3. Total other receipts	293	492	-199	40.4%	Y	No Transparency Fund claim VAT reclaim	-489 +282
4. Staff costs	3927	2400	1527	63.6%	Y	Change of Clerk Rolled up holiday Pay – D Steeds Change over period – two staff New Clerk Salary	+174 +113 +1240
5. Loan interest/capital repayments	Nil	Nil	0	0	N		
6. Total other costs	1880	3564	-1684	-47.25%	Y	General administration decreased by Internal audit increased by Hire of hall increased Subscriptions decreased No Training expenses Maintenance decreased by Floral decorations decreased by Defibrillator increased by Insurance increased by Website decreased by No Training – decreased by No noticeboard – decreased by	-162 +50 +3 -13 -146 -285 -50 +172 +45 -10 -280 -956
9. Total fixed assets and long term assets	2744	2744	0	0%	N		
10. Total borrowings	Nil						

1. Column for this year's figure
2. Column for last year's figure
3. Column 1 – Column 2
4. (Column 1 – Column 2) / Column 2