**Holton St Mary Parish Council**

**Significant Variances in Income and Expenditure between 2023-24 and 2024-25**

**Income** **2023-24** **2024-2025** **Explanation**

Precept £7154 £7154

Locality Grant £0 £919.20 Locality grants received towards a new defibrillator & Little Lending

Library project

CIL £0 £0

VAT Reclaim £0 £852.90 £121.82 reclaim was for 2023-24 and the rest from higher purchases

made in 2024-2025

**Expenditure**

Payroll £3575 £4311.64 2024-2025 Clerks salary increased

Admin £204.58 £4,378.31 Purchase of a new laptop, Lamp of peace and solicitor’s fees

Hall Hire £180 £242 Increase in number of meetings

Grass cutting £477.43 £487.50 General price increase

Dog Bin £55.84 £82.80 General price increase

Insurance £389.72 £419.85 General price increase

Int Audit £202.80 £212.40 General price increase

CPAD £84 £1,296 2024-2025 – new defibrillator purchased

Flowers £0 £0

Training £188.40 £42 Higher in 2023-24 as new Councillor started

Subscriptions £157.50 £239.51 2024-2025 new subscriptions made

Infrastructure £1328.83 £3,417.66 Replacement of stiles to gates using CIL money, donation towards a new

path for community garden using CIL and resurfacing of Church Square.